



Replacement Reserves Report

9/11/2025

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	Age	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate								
B3010	Roof	9503239	Roofing, Metal, Replace	40	20	20	1000	SF	\$14.61	\$14,612																					\$14,612	\$14,612								
B3020	Building Exterior	9503229	Roof Appurtenances, Gutters & Downspouts, Aluminum w/ Fittings, Replace	20	11	9	35	LF	\$10.12	\$354										\$354												\$354								
C1030	Building Exterior	9503227	Door Hardware, School, per Door, Replace	30	20	10	1	EA	\$449.60	\$450											\$450												\$450							
C1070	Throughout Building	9503221	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	15	10	1000	SF	\$3.93	\$3,934											\$3,934											\$3,934								
C2010	Throughout Building	9503232	Wall Finishes, Wallpaper, Replace	15	8	7	1500	SF	\$2.47	\$3,709							\$3,709																\$3,709							
C2030	Throughout Building	9503223	Flooring, Vinyl Tile (VCT), Replace	15	11	4	100	SF	\$5.62	\$562					\$562															\$562		\$562								
C2030	Throughout Building	9503238	Flooring, Carpet, Commercial Standard, Replace	10	7	3	900	SF	\$8.43	\$7,587				\$7,587									\$7,587									\$7,587								
D2010	Classrooms General	9503234	Plumbing System, Supply & Sanitary, Low Density (excludes fixtures), Replace	40	20	20	1000	SF	\$5.62	\$5,620																				\$5,620		\$5,620								
D2010	Classrooms General	9503220	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	15	15	1	EA	\$1,348.80	\$1,349																\$1,349						\$1,349								
D3030	Building Exterior	9503224	Packaged Terminal Air Conditioner, PTAC, Replace	15	11	4	1	EA	\$3,147.20	\$3,147					\$3,147															\$3,147		\$3,147								
D3050	Throughout Building	9503237	HVAC System, Ductwork, Low Density, Replace	30	20	10	1000	SF	\$2.25	\$2,248											\$2,248											\$2,248								
D5030	Throughout Building	9503235	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	20	20	1000	SF	\$2.81	\$2,810																				\$2,810		\$2,810								
D5040	Throughout Building	9503225	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	15	5	1000	SF	\$5.06	\$5,058					\$5,058																	\$5,058								
D5040	Building Exterior	9503233	Exterior Light, any type, w/ LED Replacement, Replace	20	10	10	1	EA	\$449.60	\$450											\$450											\$450								
D7030	Throughout Building	9503226	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	8	7	1000	SF	\$2.25	\$2,248								\$2,248														\$2,248								
D7050	Throughout Building	9503228	Fire Alarm Devices, Manual Pull Station, Replace	10	6	4	1	EA	\$224.80	\$225					\$225										\$225							\$225								
E2010	Classrooms General	9503222	Casework, Countertop, Plastic Laminate, Replace	15	10	5	45	LF	\$56.20	\$2,529					\$2,529															\$2,529		\$2,529								
E2010	Classrooms General	9503240	Casework, Cabinetry, Standard, Replace	20	11	9	30	LF	\$337.20	\$10,116											\$10,116											\$10,116								
Totals, Unescalated											\$0	\$0	\$0	\$7,587	\$8,228	\$7,587	\$0	\$5,957	\$0	\$10,470	\$9,245	\$0	\$0	\$7,587	\$4,518	\$1,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,709	\$30,134	\$96,372	
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$8,291	\$9,260	\$8,795	\$0	\$7,327	\$0	\$13,661	\$12,424	\$0	\$0	\$11,142	\$6,835	\$2,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,504	\$54,426	\$140,766

Antonio Del Buono School / Modular 12

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	Age	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate							
B2010	Building Exterior	9503250	Exterior Walls, Stucco Fog Coat, 1-2 Story Building, Prep & Fog Coat or Paint	10	6	4	1000	SF	\$4.29	\$4,294					\$4,294											\$4,294						\$4,294							
B2020	Building Exterior	9503249	Glazing, any type by SF, Replace	30	20	10	35	SF	\$61.82	\$2,164											\$2,164											\$2,164							
B2050	Building Exterior	9503257	Exterior Door, Steel, Commercial, Replace	40	20	20	1	EA	\$4,563.44	\$4,563																				\$4,563		\$4,563							
B3010	Roof	9503261	Roofing, Metal, Replace	40	20	20	1000	SF	\$14.61	\$14,612																				\$14,612		\$14,612							
B3020	Building Exterior	9503254	Roof Appurtenances, Gutters & Downspouts, Aluminum w/ Fittings, Replace	20	15	5	35	LF	\$10.12	\$354					\$354																	\$354							
C1030	Building Exterior	9503258	Door Hardware, School, per Door, Replace	30	20	10	1	EA	\$449.60	\$450											\$450											\$450							
C1070	Throughout Building	9503248	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	15	10	1000	SF	\$3.93	\$3,934											\$3,934											\$3,934							
C2010	Throughout Building	9503246	Wall Finishes, Wallpaper, Replace	15	8	7	1500	SF	\$2.47	\$3,709							\$3,709																\$3,709						
C2030	Throughout Building	9503259	Flooring, Vinyl Tile (VCT), Replace	15	11	4	100	SF	\$5.62	\$562					\$562															\$562		\$562							
C2030	Throughout Building	9503242	Flooring, Carpet, Commercial Standard, Replace	10	7	3	900	SF	\$8.43	\$7,587				\$7,587										\$7,587								\$7,587							
D2010	Classrooms General	9503256	Plumbing System, Supply & Sanitary, Low Density (excludes fixtures), Replace	40	20	20	1000	SF	\$5.62	\$5,620																				\$5,620		\$5,620							
D2010	Classrooms General	9503244	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	20	10	1	EA	\$1,348.80	\$1,349											\$1,349											\$1,349							
D3030	Building Exterior	9503241	Packaged Terminal Air Conditioner, PTAC, Replace	15	11	4	1	EA	\$3,147.20	\$3,147					\$3,147															\$3,147		\$3,147							
D3050	Throughout Building	9503251	HVAC System, Ductwork, Low Density, Replace	30	20	10	1000	SF	\$2.25	\$2,248											\$2,248											\$2,248							
D5030	Throughout Building	9503247	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	20	20	1000	SF	\$2.81	\$2,810											\$2,810											\$2,810							
D5040	Throughout Building	9503253	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	11	9	1000	SF	\$5.06	\$5,058											\$5,058											\$5,058							
D5040	Building Exterior	9503252	Exterior Light, any type, w/ LED Replacement, Replace	20	10	10	1	EA	\$449.60	\$450											\$450											\$450							
D7030	Throughout Building	9503243	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	8	7	1000	SF	\$2.25	\$2,248								\$2,248														\$2,248							
D7050	Throughout Building	9503255	Fire Alarm Devices, Manual Pull Station, Replace	10	6	4	1	EA	\$224.80	\$225					\$225										\$225							\$225							
E2010	Classrooms General	9503260	Casework, Countertop, Plastic Laminate, Replace	15	11	4	45	LF	\$56.20	\$2,529					\$2,529															\$2,529		\$2,529							
E2010	Classrooms General	9503245	Casework, Cabinetry, Standard, Replace	20	11	9	30	LF	\$337.20	\$10,116											\$10,116											\$10,116							
Totals, Unescalated											\$0	\$0	\$0	\$7,587	\$10,757	\$354	\$0	\$5,957	\$0	\$15,174	\$10,594	\$0	\$0	\$7,587	\$4,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,238	\$27,605	\$96,372	
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$8,291	\$12,107	\$410	\$0	\$7,327	\$0	\$19,799	\$14,237	\$0	\$0	\$11,142	\$6,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,939	\$49,858	\$140,944

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	Age	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate
B2010	Building Exterior	9503268	Exterior Walls, Stucco Fog Coat, 1-2 Story Building, Prep & Fog Coat or Paint	10	6	4	1000	SF	\$4.29	\$4,294					\$4,294											\$4,294						\$4,294
B2020	Building Exterior	9503274	Glazing, any type by SF, Replace	30	20	10	35	SF	\$61.82	\$2,164											\$2,164											\$2,164
B2050	Building Exterior	9503279	Exterior Door, Steel, Commercial, Replace	40	20	20																										

Replacement Reserves Report



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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EA	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate		
D5040	Building Exterior	9503333	Exterior Light, any type, w/ LED Replacement, Replace	20	11	9	1	EA	\$449.60	\$450										\$450											\$450			
D5040	Throughout Building	9503327	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	11	9	1000	SF	\$5.06	\$5,058										\$5,058											\$5,058			
D7030	Throughout Building	9503323	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	8	7	1000	SF	\$2.25	\$2,248								\$2,248													\$2,248			
D7050	Throughout Building	9503336	Fire Alarm Devices, Manual Pull Station, Replace	10	6	4	1	EA	\$224.80	\$225					\$225										\$225						\$225			
E2010	Classrooms General	9503319	Casework, Countertop, Plastic Laminate, Replace	15	8	7	45	LF	\$56.20	\$2,529								\$2,529													\$2,529			
E2010	Classrooms General	9503322	Casework, Cabinetry, Standard, Replace	20	12	8	30	LF	\$337.20	\$10,116									\$10,116												\$10,116			
Totals, Unescalated											\$0	\$0	\$0	\$7,587	\$7,666	\$0	\$0	\$9,048	\$10,470	\$5,508	\$10,144	\$0	\$0	\$7,587	\$4,518	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147	\$27,605	\$93,281
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$8,291	\$8,628	\$0	\$0	\$11,128	\$13,263	\$7,186	\$13,633	\$0	\$0	\$11,142	\$6,835	\$0	\$0	\$0	\$0	\$0	\$0	\$5,519	\$49,858	\$135,482

Antonio Del Buono School / Modular 18

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EA	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate	
B2010	Building Exterior	9503349	Exterior Walls, Stucco Fog Coat, 1-2 Story Building, Prep & Fog Coat or Paint	10	6	4	1000	SF	\$4.29	\$4,294					\$4,294										\$4,294							\$8,587	
B2020	Building Exterior	9503352	Glazing, any type by SF, Replace	30	18	12	35	SF	\$61.82	\$2,164												\$2,164										\$2,164	
B3010	Roof	9503354	Roofing, Metal, Replace	40	20	20	1000	SF	\$14.61	\$14,612																			\$14,612		\$14,612		
B3020	Building Exterior	9503355	Roof Appurtenances, Gutters & Downspouts, Aluminum w/ Fittings, Replace	20	12	8	35	LF	\$10.12	\$354									\$354												\$354		
C1030	Building Exterior	9503359	Door Hardware, School, per Door, Replace	30	20	10	1	EA	\$449.60	\$450											\$450											\$450	
C1070	Throughout Building	9503348	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	12	13	1000	SF	\$3.93	\$3,934														\$3,934								\$3,934	
C2010	Throughout Building	9503344	Wall Finishes, Wallpaper, Replace	15	8	7	1500	SF	\$2.47	\$3,709								\$3,709														\$3,709	
C2030	Throughout Building	9503353	Flooring, Vinyl Tile (VCT), Replace	15	8	7	100	SF	\$5.62	\$562								\$562														\$562	
C2030	Throughout Building	9503346	Flooring, Carpet, Commercial Standard, Replace	10	7	3	900	SF	\$8.43	\$7,587				\$7,587											\$7,587							\$15,174	
D2010	Classrooms General	9503358	Plumbing System, Supply & Sanitary, Low Density (excludes fixtures), Replace	40	20	20	1000	SF	\$5.62	\$5,620																			\$5,620		\$5,620		
D2010	Classrooms General	9503360	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	20	10	1	EA	\$1,348.80	\$1,349										\$1,349												\$1,349	
D3030	Building Exterior	9503356	Packaged Terminal Air Conditioner, PTAC, Replace	15	11	4	1	EA	\$3,147.20	\$3,147					\$3,147														\$3,147			\$3,147	
D3050	Throughout Building	9503340	HVAC System, Ductwork, Low Density, Replace	30	20	10	1000	SF	\$2.25	\$2,248											\$2,248											\$2,248	
D5030	Throughout Building	9503351	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	20	20	1000	SF	\$2.81	\$2,810																			\$2,810		\$2,810		
D5040	Throughout Building	9503342	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	12	8	1000	SF	\$5.06	\$5,058									\$5,058													\$5,058	
D5040	Building Exterior	9503350	Exterior Light, any type, w/ LED Replacement, Replace	20	12	8	1	EA	\$449.60	\$450										\$450												\$450	
D7030	Throughout Building	9503347	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	8	7	1000	SF	\$2.25	\$2,248								\$2,248														\$2,248	
D7050	Throughout Building	9503357	Fire Alarm Devices, Manual Pull Station, Replace	10	6	4	1	EA	\$224.80	\$225					\$225										\$225							\$225	
E2010	Classrooms General	9503341	Casework, Countertop, Plastic Laminate, Replace	15	8	7	45	LF	\$56.20	\$2,529								\$2,529														\$2,529	
E2010	Classrooms General	9503345	Casework, Cabinetry, Standard, Replace	20	12	8	30	LF	\$337.20	\$10,116									\$10,116													\$10,116	
Totals, Unescalated											\$0	\$0	\$0	\$7,587	\$7,666	\$0	\$0	\$9,048	\$15,978	\$0	\$4,046	\$0	\$2,164	\$11,521	\$4,518	\$0	\$0	\$0	\$0	\$0	\$3,147	\$23,042	\$88,717
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$8,291	\$8,628	\$0	\$0	\$11,128	\$20,240	\$0	\$5,438	\$0	\$3,085	\$16,919	\$6,835	\$0	\$0	\$0	\$0	\$0	\$5,519	\$41,616	\$127,698

Antonio Del Buono School / Modular 19

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EA	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate
B2010	Building Exterior	9503380	Exterior Walls, Stucco Fog Coat, 1-2 Story Building, Prep & Fog Coat or Paint	10	6	4	1000	SF	\$4.29	\$4,294					\$4,294										\$4,294							\$8,587
B2020	Building Exterior	9503370	Glazing, any type by SF, Replace	30	20	10	35	SF	\$61.82	\$2,164											\$2,164											\$2,164
B2050	Building Exterior	9503362	Exterior Door, Steel, Commercial, Replace	40	20	20	1	EA	\$4,563.44	\$4,563																			\$4,563		\$4,563	
B3010	Roof	9503379	Roofing, Metal, Replace	40	20	20	1000	SF	\$14.61	\$14,612																			\$14,612		\$14,612	
B3020	Building Exterior	9503366	Roof Appurtenances, Gutters & Downspouts, Aluminum w/ Fittings, Replace	20	12	8	35	LF	\$10.12	\$354									\$354													\$354
C1030	Building Exterior	9503372	Door Hardware, School, per Door, Replace	30	20	10	1	EA	\$449.60	\$450											\$450											\$450
C1070	Throughout Building	9503381	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	15	10	1000	SF	\$3.93	\$3,934											\$3,934											\$3,934
C2010	Throughout Building	9503371	Wall Finishes, Wallpaper, Replace	15	8	7	1500	SF	\$2.47	\$3,709								\$3,709														\$3,709
C2030	Throughout Building	9503365	Flooring, Vinyl Tile (VCT), Replace	15	8	7	100	SF	\$5.62	\$562								\$562														\$562
C2030	Throughout Building	9503363	Flooring, Carpet, Commercial Standard, Replace	10	7	3	900	SF	\$8.43	\$7,587				\$7,587											\$7,587							\$15,174
D2010	Classrooms General	9503361	Plumbing System, Supply & Sanitary, Low Density (excludes fixtures), Replace	40	20	20	1000	SF	\$5.62	\$5,620																			\$5,620		\$5,620	
D2010	Classrooms General	9503367	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	20	10	1	EA	\$1,348.80	\$1,349										\$1,349												\$1,349
D3030	Building Exterior	9503378	Packaged Terminal Air Conditioner, PTAC, Replace	15	11	4	1	EA	\$3,147.20	\$3,147					\$3,147														\$3,147			\$3,147
D3050	Throughout Building	9503369	HVAC System, Ductwork, Low Density, Replace	30	20	10	1000	SF	\$2.25	\$2,248											\$2,248											\$2,248
D5030	Throughout Building	9503368	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	20	20	1000	SF	\$2.81	\$2,810																			\$2,810		\$2,810	
D5040	Throughout Building	9503375	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	12	8	1000	SF	\$5.06	\$5,058									\$5,058													\$5,058
D5040	Building Exterior	9503373	Exterior Light, any type, w/ LED Replacement, Replace	20	12	8	1	EA																								

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate												
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$8,291	\$8,628	\$0	\$0	\$11,128	\$20,240	\$0	\$13,633	\$0	\$0	\$11,142	\$6,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,519	\$49,858	\$135,273

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate																		
B2010	Building Exterior	9503382	Exterior Walls, Stucco Fog Coat, 1-2 Story Building, Prep & Fog Coat or Paint	10	6	4	1000	SF	\$4.29	\$4,294					\$4,294										\$4,294										\$8,587															
B2020	Building Exterior	9503389	Glazing, any type by SF, Replace	30	20	10	35	SF	\$61.82	\$2,164											\$2,164															\$2,164														
B2050	Building Exterior	9503387	Exterior Door, Steel, Standard, Replace	30	20	10	1	EA	\$674.40	\$674											\$674															\$674														
B3010	Roof	9503395	Roofing, Metal, Replace	40	20	20	1000	SF	\$14.61	\$14,612																									\$14,612	\$14,612														
B3020	Building Exterior	9503391	Roof Appurtenances, Gutters & Downspouts, Aluminum w/ Fittings, Replace	20	12	8	35	LF	\$10.12	\$354									\$354																	\$354														
C1030	Building Exterior	9503399	Door Hardware, School, per Door, Replace	30	20	10	1	EA	\$449.60	\$450											\$450															\$450														
C1070	Throughout Building	9503397	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	15	10	1000	SF	\$3.93	\$3,934											\$3,934															\$3,934														
C2010	Throughout Building	9503402	Wall Finishes, Wallpaper, Replace	15	8	7	1500	SF	\$2.47	\$3,709								\$3,709																		\$3,709														
C2030	Throughout Building	9503386	Flooring, Vinyl Tile (VCT), Replace	15	8	7	100	SF	\$5.62	\$562								\$562																		\$562														
C2030	Throughout Building	9503400	Flooring, Carpet, Commercial Standard, Replace	10	7	3	900	SF	\$8.43	\$7,587				\$7,587									\$7,587													\$15,174														
D2010	Classrooms General	9503393	Plumbing System, Supply & Sanitary, Low Density (excludes fixtures), Replace	40	20	20	1000	SF	\$5.62	\$5,620																									\$5,620	\$5,620														
D2010	Classrooms General	9503383	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	20	10	1	EA	\$1,348.80	\$1,349											\$1,349															\$1,349														
D3030	Building Exterior	9503394	Packaged Terminal Air Conditioner, PTAC, Replace	15	11	4	1	EA	\$3,147.20	\$3,147				\$3,147																						\$3,147	\$6,294													
D3050	Throughout Building	9503388	HVAC System, Ductwork, Low Density, Replace	30	20	10	1000	SF	\$2.25	\$2,248											\$2,248															\$2,248														
D5030	Throughout Building	9503390	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	20	20	1000	SF	\$2.81	\$2,810																									\$2,810	\$2,810														
D5040	Throughout Building	9503384	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	12	8	1000	SF	\$5.06	\$5,058									\$5,058																	\$5,058														
D5040	Building Exterior	9503401	Exterior Light, any type, w/ LED Replacement, Replace	20	12	8	1	EA	\$449.60	\$450									\$450																	\$450														
D7030	Throughout Building	9503396	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	8	7	1000	SF	\$2.25	\$2,248							\$2,248																			\$2,248														
D7050	Throughout Building	9503392	Fire Alarm Devices, Manual Pull Station, Replace	10	6	4	1	EA	\$224.80	\$225					\$225																					\$225	\$450													
E2010	Classrooms General	9503398	Casework, Countertop, Plastic Laminate, Replace	15	8	7	45	LF	\$56.20	\$2,529								\$2,529																		\$2,529														
E2010	Classrooms General	9503385	Casework, Cabinetry, Standard, Replace	20	12	8	30	LF	\$337.20	\$10,116									\$10,116																		\$10,116													
Totals, Unescalated											\$0	\$0	\$0	\$7,587	\$7,666	\$0	\$0	\$9,048	\$15,978	\$0	\$10,819	\$0	\$0	\$7,587	\$4,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147	\$23,042	\$89,392				
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$8,291	\$8,628	\$0	\$0	\$11,128	\$20,240	\$0	\$14,539	\$0	\$0	\$11,142	\$6,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,519	\$41,616	\$127,937

Antonio Del Buono School / Modular 21

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate						
B2010	Building Exterior	9503407	Exterior Walls, Stucco Fog Coat, 1-2 Story Building, Prep & Fog Coat or Paint	10	6	4	1000	SF	\$4.29	\$4,294					\$4,294										\$4,294												\$8,587	
B2020	Building Exterior	9503408	Glazing, any type by SF, Replace	30	20	10	35	SF	\$61.82	\$2,164											\$2,164																	\$2,164
B2050	Building Exterior	9503403	Exterior Door, Steel, Commercial, Replace	40	20	20	1	EA	\$4,563.44	\$4,563																											\$4,563	\$4,563
B3010	Roof	9503413	Roofing, Metal, Replace	40	20	20	1000	SF	\$14.61	\$14,612																											\$14,612	\$14,612
B3020	Building Exterior	9503415	Roof Appurtenances, Gutters & Downspouts, Aluminum w/ Fittings, Replace	20	12	8	35	LF	\$10.12	\$354									\$354																		\$354	
C1030	Building Exterior	9503410	Door Hardware, School, per Door, Replace	30	20	10	1	EA	\$449.60	\$450											\$450																\$450	
C1070	Throughout Building	9503406	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	15	10	1000	SF	\$3.93	\$3,934											\$3,934																\$3,934	
C2010	Throughout Building	9503409	Wall Finishes, Wallpaper, Replace	15	8	7	1500	SF	\$2.47	\$3,709								\$3,709																			\$3,709	
C2030	Throughout Building	9503417	Flooring, Vinyl Tile (VCT), Replace	15	8	7	100	SF	\$5.62	\$562								\$562																			\$562	
C2030	Throughout Building	9503420	Flooring, Carpet, Commercial Standard, Replace	10	7	3	900	SF	\$8.43	\$7,587				\$7,587										\$7,587													\$15,174	
D2010	Classrooms General	9503411	Plumbing System, Supply & Sanitary, Low Density (excludes fixtures), Replace	40	20	20	1000	SF	\$5.62	\$5,620																										\$5,620	\$5,620	
D2010	Classrooms General	9503412	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	20	10	1	EA	\$1,348.80	\$1,349											\$1,349																\$1,349	
D3030	Building Exterior	9503405	Packaged Terminal Air Conditioner, PTAC, Replace	15	11	4	1	EA	\$3,147.20	\$3,147				\$3,147																							\$3,147	\$6,294
D3050	Throughout Building	9503418	HVAC System, Ductwork, Low Density, Replace	30	20	10	1000	SF	\$2.25	\$2,248											\$2,248																\$2,248	
D5030	Throughout Building	9503414	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	20	20	1000	SF	\$2.81	\$2,810																											\$2,810	\$2,810
D5040	Building Exterior	9503422	Exterior Light, any type, w/ LED Replacement, Replace	20	12	8	1	EA	\$449.60	\$450									\$450																		\$450	
D5040	Throughout Building	9503423	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	12	8	1000	SF	\$5.06	\$5,058									\$5,058																		\$5,058	
D7030	Throughout Building	9503419	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	8	7																																

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	Age	RUL	Quantity	Unit	Unit Cost	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate		
B3010	Roof	9503433	Roofing, Metal, Replace	40	20	20	1000	SF	\$14.61	\$14,612																					\$14,612	\$14,612		
C1030	Building Exterior	9503438	Door Hardware, School, per Door, Replace	30	20	10	1	EA	\$449.60	\$450											\$450											\$450		
C1070	Throughout Building	9503441	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	12	13	1000	SF	\$3.93	\$3,934														\$3,934								\$3,934		
C2010	Throughout Building	9503430	Wall Finishes, Wallpaper, Replace	15	8	7	1500	SF	\$2.47	\$3,709								\$3,709														\$3,709		
C2030	Throughout Building	9503424	Flooring, Vinyl Tile (VCT), Replace	15	8	7	100	SF	\$5.62	\$562								\$562														\$562		
C2030	Throughout Building	9503439	Flooring, Carpet, Commercial Standard, Replace	10	7	3	900	SF	\$8.43	\$7,587				\$7,587										\$7,587								\$15,174		
D2010	Classrooms General	9503443	Plumbing System, Supply & Sanitary, Low Density (excludes fixtures), Replace	40	20	20	1000	SF	\$5.62	\$5,620																					\$5,620	\$5,620		
D2010	Classrooms General	9503431	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	20	10	1	EA	\$1,348.80	\$1,349											\$1,349											\$1,349		
D3030	Building Exterior	9503426	Packaged Terminal Air Conditioner, PTAC, Replace	15	11	4	1	EA	\$3,147.20	\$3,147				\$3,147																\$3,147	\$6,294			
D3050	Throughout Building	9503425	HVAC System, Ductwork, Low Density, Replace	30	20	10	1000	SF	\$2.25	\$2,248											\$2,248											\$2,248		
D5030	Throughout Building	9503427	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	20	20	1000	SF	\$2.81	\$2,810																					\$2,810	\$2,810		
D5040	Throughout Building	9503442	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	12	8	1000	SF	\$5.06	\$5,058									\$5,058													\$5,058		
D5040	Building Exterior	9503436	Exterior Light, any type, w/ LED Replacement, Replace	20	12	8	1	EA	\$449.60	\$450									\$450													\$450		
D7030	Throughout Building	9503435	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	8	7	1000	SF	\$2.25	\$2,248								\$2,248														\$2,248		
D7050	Throughout Building	9503434	Fire Alarm Devices, Manual Pull Station, Replace	10	6	4	1	EA	\$224.80	\$225				\$225											\$225							\$450		
E2010	Classrooms General	9503429	Casework, Countertop, Plastic Laminate, Replace	15	8	7	45	LF	\$56.20	\$2,529								\$2,529														\$2,529		
E2010	Classrooms General	9503440	Casework, Cabinetry, Standard, Replace	20	12	8	30	LF	\$337.20	\$10,116								\$10,116														\$10,116		
Totals, Unescalated											\$0	\$0	\$0	\$7,587	\$7,666	\$0	\$0	\$9,048	\$15,624	\$0	\$6,210	\$0	\$0	\$11,521	\$4,518	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147	\$27,605	\$92,927
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$8,291	\$8,628	\$0	\$0	\$11,128	\$19,792	\$0	\$8,346	\$0	\$0	\$16,919	\$6,835	\$0	\$0	\$0	\$0	\$0	\$0	\$5,519	\$49,858	\$135,315

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	Age	RUL	Quantity	Unit	Unit Cost	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate		
B2010	Building Exterior	9503454	Exterior Walls, Stucco Fog Coat, 1-2 Story Building, Prep & Fog Coat or Paint	10	6	4	1000	SF	\$4.29	\$4,294					\$4,294										\$4,294							\$8,587		
B2020	Building Exterior	9503448	Glazing, any type by SF, Replace	30	20	10	35	SF	\$61.82	\$2,164											\$2,164											\$2,164		
B2050	Building Exterior	9503461	Exterior Door, Steel, Commercial, Replace	40	20	20	1	EA	\$4,563.44	\$4,563																					\$4,563	\$4,563		
B3010	Roof	9503446	Roofing, Metal, Replace	40	20	20	1000	SF	\$14.61	\$14,612																					\$14,612	\$14,612		
C1030	Building Exterior	9503445	Door Hardware, School, per Door, Replace	30	20	10	1	EA	\$449.60	\$450											\$450											\$450		
C1070	Throughout Building	9503453	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	15	10	1000	SF	\$3.93	\$3,934											\$3,934											\$3,934		
C2010	Throughout Building	9503462	Wall Finishes, Wallpaper, Replace	15	8	7	1500	SF	\$2.47	\$3,709								\$3,709														\$3,709		
C2030	Throughout Building	9503455	Flooring, Vinyl Tile (VCT), Replace	15	8	7	100	SF	\$5.62	\$562								\$562														\$562		
C2030	Throughout Building	9503452	Flooring, Carpet, Commercial Standard, Replace	10	7	3	900	SF	\$8.43	\$7,587				\$7,587										\$7,587								\$15,174		
D2010	Classrooms General	9503449	Plumbing System, Supply & Sanitary, Low Density (excludes fixtures), Replace	40	20	20	1000	SF	\$5.62	\$5,620																					\$5,620	\$5,620		
D2010	Classrooms General	9503457	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	20	10	1	EA	\$1,348.80	\$1,349											\$1,349											\$1,349		
D3030	Building Exterior	9503444	Packaged Terminal Air Conditioner, PTAC, Replace	15	11	4	1	EA	\$3,147.20	\$3,147				\$3,147																\$3,147	\$6,294			
D3050	Throughout Building	9503456	HVAC System, Ductwork, Low Density, Replace	30	20	10	1000	SF	\$2.25	\$2,248											\$2,248											\$2,248		
D5030	Throughout Building	9503463	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	20	20	1000	SF	\$2.81	\$2,810																					\$2,810	\$2,810		
D5040	Building Exterior	9503450	Exterior Light, any type, w/ LED Replacement, Replace	20	12	8	1	EA	\$449.60	\$450									\$450													\$450		
D5040	Throughout Building	9503458	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	12	8	1000	SF	\$5.06	\$5,058									\$5,058													\$5,058		
D7030	Throughout Building	9503459	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	8	7	1000	SF	\$2.25	\$2,248								\$2,248														\$2,248		
D7050	Throughout Building	9503451	Fire Alarm Devices, Manual Pull Station, Replace	10	6	4	1	EA	\$224.80	\$225				\$225											\$225							\$450		
E2010	Classrooms General	9503447	Casework, Countertop, Plastic Laminate, Replace	15	8	7	45	LF	\$56.20	\$2,529								\$2,529														\$2,529		
E2010	Classrooms General	9503460	Casework, Cabinetry, Standard, Replace	20	12	8	30	LF	\$337.20	\$10,116								\$10,116														\$10,116		
Totals, Unescalated											\$0	\$0	\$0	\$7,587	\$7,666	\$0	\$0	\$9,048	\$15,624	\$0	\$10,144	\$0	\$0	\$7,587	\$4,518	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147	\$27,605	\$92,927
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$8,291	\$8,628	\$0	\$0	\$11,128	\$19,792	\$0	\$13,633	\$0	\$0	\$11,142	\$6,835	\$0	\$0	\$0	\$0	\$0	\$0	\$5,519	\$49,858	\$134,824

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	Age	RUL	Quantity	Unit	Unit Cost	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate
B2010	Building Exterior	9503471	Exterior Walls, Stucco Fog Coat, 1-2 Story Building, Prep & Fog Coat or Paint	10	6	4	1000	SF	\$4.29	\$4,294					\$4,294										\$4,294							\$8,587
B2020	Building Exterior	9503474	Glazing, any type by SF, Replace	30	20	10	35	SF	\$61.82	\$2,164											\$2,164											\$2,164
B2050	Building Exterior	9503475	Exterior Door, Steel, Commercial, Replace	40	20	20	1	EA	\$4,563.44	\$4,563																					\$4,563	\$4,563
B3010	Roof	9503469	Roofing, Metal, Replace	40	20	20	1000	SF	\$14.61	\$14,612																					\$14,612	\$14,612
C1030	Building Exterior	9503468	Door Hardware, School, per Door, Replace	30	20	10	1	EA	\$449.60	\$450											\$450											\$450
C1070	Throughout Building	9503467	Suspended Ceilings, Acoustical Tile (ACT),																													

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EA	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate								
D5020	Site General	9507057	Primary Transformer, Dry, Property-Owned, Replace	30	20	10	1	EA	\$129,580.00	\$129,580											\$129,580											\$129,580								
D5020	Site General	9507036	Primary Transformer, Dry, Property-Owned, Replace	30	20	10	1	EA	\$55,366.00	\$55,366											\$55,366												\$55,366							
F1020	Site General	9507056	Shed/Gazebo/Shade Structure, Wood or Metal-Framed, Basic/Minimal, Replace	30	20	10	2200	SF	\$29.45	\$64,790											\$64,790												\$64,790							
F1020	Site General	9507050	Covered Walkway, Metal-Framed, Light/Medium Gauge, Replace	30	20	10	1200	SF	\$32.98	\$39,581											\$39,581												\$39,581							
G2020	Site Parking Areas	9507038	Parking Lots, Pavement, Asphalt, Seal & Stripe	5	3	2	110000	SF	\$0.53	\$58,311			\$58,311									\$58,311					\$58,311						\$233,244							
G2020	Site Parking Areas	9507055	Parking Lots, Pavement, Asphalt, Mill & Overlay	25	18	7	150000	SF	\$4.12	\$618,450								\$618,450																\$618,450						
G2050	Site Sports Fields & Courts	9507044	Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace	25	18	7	8	EA	\$5,595.50	\$44,764								\$44,764																\$44,764						
G2050	Site Sports Fields & Courts	9507040	Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Mill & Overlay	25	17	8	100000	SF	\$4.12	\$412,300								\$412,300																	\$412,300					
G2050	Site Playground Areas	9507053	Play Structure, Multipurpose, Small, Replace	20	14	6	2	EA	\$11,780.00	\$23,560							\$23,560																		\$23,560					
G2050	Site Playground Areas	9507054	Play Structure, Multipurpose, Large, Replace	20	14	6	3	EA	\$41,230.00	\$123,690							\$123,690																		\$123,690					
G2050	Site Playground Areas	9507048	Playfield Surfaces, Rubber, Poured-in-Place, Replace	20	12	8	1200	SF	\$30.63	\$36,754								\$36,754																	\$36,754					
G2060	Site General	9507045	Bike Rack, Fixed 6-10 Bikes, Replace	20	15	5	4	EA	\$942.40	\$3,770						\$3,770																			\$3,770					
G2060	Site Playground Areas	9507043	Fences & Gates, Fence, Chain Link 6', Replace	40	20	20	240	LF	\$24.74	\$5,937																									\$5,937					
G2060	Site General	9507052	Fences & Gates, Fence, Metal Tube 4', Replace	40	20	20	700	LF	\$40.05	\$28,036																									\$28,036					
G2060	Site General	9507047	Flagpole, Metal, Replace	30	17	13	1	EA	\$2,945.00	\$2,945													\$2,945												\$2,945					
G2060	Site General	9507039	Retaining Wall, Brick/Stone, Replace	40	20	20	2500	SF	\$164.92	\$412,300																									\$412,300					
G2060	Site General	9507037	Dumpster Enclosure, Masonry (CMU) Walls, 8' High (per LF), Replace/Install	40	20	20	75	LF	\$188.48	\$14,136																									\$14,136					
G2080	Site General	9507051	Landscaping, Shrubs & Perennials, Basic, Replace	5	3	2	25000	SF	\$17.67	\$441,750			\$441,750					\$441,750				\$441,750					\$441,750								\$1,767,000					
G2080	Site General	9507034	Planter Boxes, Pre-Manufactured, High-End, Replace	25	18	7	500	LF	\$353.40	\$176,700								\$176,700																	\$176,700					
G4050	Site Parking Areas	9507046	Pole Light Fixture w/ Lamps, any type 20' High, w/ LED Replacement, Replace/Install	20	12	8	16	EA	\$4,947.60	\$79,162									\$79,162																\$79,162					
Totals, Unescalated											\$0	\$0	\$500,061	\$1,767	\$0	\$3,770	\$147,250	\$1,377,671	\$528,215	\$0	\$289,317	\$0	\$500,061	\$2,945	\$0	\$0	\$0	\$500,061	\$1,767	\$0	\$460,410								\$4,313,294	
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$530,515	\$1,931	\$0	\$4,370	\$175,824	\$1,694,362	\$669,127	\$0	\$388,818	\$0	\$712,967	\$4,325	\$0	\$0	\$0	\$826,525	\$3,008	\$0	\$831,551									\$5,843,322

* Markup has been included in unit costs.