

Replacement Reserves Report



8/30/2025

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EA	RUL	Quantity	Unit	Unit Cost*	Subtotal	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	Deficiency Repair Estimate
G2050	Site Sports Fields & Courts	9620428	Sports Apparatus, Baseball, Backstop Chain-Link, Replace	20	10	10	1	EA	\$5,890.00	\$5,890											\$5,890											\$5,890
G2050	Site Sports Fields & Courts	9620444	Sports Apparatus, Soccer, Regulation Goal, Replace	20	10	10	4	EA	\$2,945.00	\$11,780											\$11,780											\$11,780
G2050	Site Sports Fields & Courts	9620440	Sports Apparatus, Football, Goal Post, Replace	25	10	15	2	EA	\$5,890.00	\$11,780																\$11,780						\$11,780
G2050	Site Sports Fields & Courts	9620416	Sports Site Lighting, Fields & Courts, Pole Fixture w/ Lamps, Replace	25	10	15	4	EA	\$5,890.00	\$23,560																\$23,560						\$23,560
G2050	Site Sports Fields & Courts	9620400	Sports Apparatus, Scoreboard, Electronic Very Robust, Replace	25	10	15	2	EA	\$23,560.00	\$47,120																\$47,120						\$47,120
G2060	Site General	9620427	Bike Rack, Fixed 1-5 Bikes, Replace	20	10	10	5	EA	\$706.80	\$3,534											\$3,534											\$3,534
G2060	Site General	9620411	Fences & Gates, Fence, Chain Link 6', Replace	40	30	10	1000	LF	\$24.74	\$24,738											\$24,738											\$24,738
G2060	Throughout	9620402	Picnic Table, Metal Powder-Coated, Replace	20	10	10	200	EA	\$824.60	\$164,920											\$164,920											\$164,920
G2060	Site	9643244	Picnic Table, Precast Concrete, Replace	25	10	15	50	EA	\$1,413.60	\$70,680																\$70,680						\$70,680
G2060	Site General	9620408	Signage, Property, Monument, Replace/Install	20	10	10	2	EA	\$3,534.00	\$7,068											\$7,068											\$7,068
G2060	Site General	9620413	Signage, Property, Building or Pole-Mounted, Replace/Install	20	10	10	2	EA	\$1,767.00	\$3,534											\$3,534											\$3,534
G2080	Site General	9620446	Irrigation System, Pop-Up Spray Heads, Commercial, Replace/Install	20	10	10	200000	SF	\$1.18	\$235,600											\$235,600											\$235,600
G4050	Site General	9620399	Pole Light Fixture w/ Lamps, any type 30' High, w/ LED Replacement, Replace/Install	20	10	10	10	EA	\$8,246.00	\$82,460											\$82,460											\$82,460
G4050	Site General	9620398	Pole Light Fixture w/ Lamps, any type 20' High, w/ LED Replacement, Replace/Install	20	10	10	30	EA	\$4,712.00	\$141,360											\$141,360											\$141,360
Totals, Unescalated											\$0	\$232,655	\$0	\$79,515	\$321,005	\$98,245	\$26,505	\$0	\$391,096	\$101,779	\$1,281,664	\$26,505	\$0	\$79,515	\$0	\$242,786	\$26,505	\$0	\$353,400	\$0	\$8,482	\$3,269,657
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$239,635	\$0	\$86,888	\$361,294	\$113,893	\$31,648	\$0	\$495,429	\$132,799	\$1,722,449	\$36,689	\$0	\$116,770	\$0	\$378,252	\$42,533	\$0	\$601,640	\$0	\$15,319	\$4,375,238

* Markup has been included in unit costs.